COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.</u>: 0923-02

Bill No.: Truly Agreed To and Finally Passed HCS for HB 315

Subject: Revision Bills; General Assembly

Type: Original Date: June 9, 2011

Bill Summary: Repeals certain statutes which have multiple versions.

FISCAL SUMMARY

		ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FY 2012	FY 2013	FY 2014				
60	00	\$0				
	FY 2012 \$0					

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2012	FY 2013	FY 2014	
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0	

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 5 pages.

L.R. No. 0923-02

Bill No. Truly Agreed To and Finally Passed HCS for HB 315

Page 2 of 5 June 9, 2011

ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2012	FY 2013	FY 2014	
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)				
FUND AFFECTED	FY 2012	FY 2013	FY 2014	
Total Estimated Net Effect on FTE	0	0	0	

- ☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).
- □ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS				
FUND AFFECTED	FY 2012	FY 2013	FY 2014	
Local Government	\$0	\$0	\$0	

L.R. No. 0923-02 Bill No. Truly Agreed To and Finally Passed HCS for HB 315 Page 3 of 5 June 9, 2011

FISCAL ANALYSIS

ASSUMPTION

Officials from the Department of Agriculture, Office of Administration, Office of State Courts Administrator, Department of Economic Development, Department of Elementary and Secondary Education, Department of Insurance, Financial Institutions, and Professional Registration, Department of Natural Resources, Department of Corrections, Department of Labor and Industrial Relations, Department of Revenue, Missouri Department of Transportation, Joint Committee on Administrative Rules, Missouri Ethics Commission, Office of State Treasurer, City of Kansas City, Boone County Collector, and Special School District of St. Louis assume the proposal would have no fiscal impact on their agencies.

Officials from the **Office of Prosecution Services** did not respond to **Oversight's** request for a statement of fiscal impact. However, in response to earlier versions of this proposal, the OPS assumed the proposal would have no fiscal impact on their organization.

Officials from the **Office of Secretary of State (SOS)** did not respond to **Oversight's** request for a statement of fiscal impact. However, in response to previous versions of this proposal, the SOS stated the fiscal impact for this proposal is less than \$2,500. The SOS does not expect that additional funding would be required to meet these costs. However, the SOS also recognizes that many such bills may be passed by the General Assembly in a given year and that collectively the costs may be in excess of what the SOS can sustain within its core budget. Therefore, the SOS reserves the right to request funding for the costs of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the Governor.

No other local governments from cities, counties, schools, or utilities responded to **Oversight's** request for a statement of fiscal impact.

FISCAL IMPACT - State Government	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
FISCAL IMPACT - Local Government	FY 2012 (10 Mo.)	FY 2013	FY 2014
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

L.R. No. 0923-02

Bill No. Truly Agreed To and Finally Passed HCS for HB 315

Page 4 of 5 June 9, 2011

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

The proposed legislation appears to have no fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Agriculture

Office of State Courts Administrator

Office of Administration

Department of Economic Development -

Business and Community Services Division

Missouri Housing Development Commission

Public Service Commission

Office of Public Counsel

Department of Elementary and Secondary Education

Department of Insurance, Financial Institutions, and Professional Registration

Department of Natural Resources

Department of Corrections

Department of Labor and Industrial Relations

Department of Revenue

Missouri Department of Transportation

Joint Committee on Administrative Rules

Missouri Ethics Commission

Office of State Treasurer

City of Kansas City

Boone County Collector

Special School District of St. Louis

NOT RESPONDING: Office of Prosecution Services and Office of Secretary of State

Mickey Wilen

L.R. No. 0923-02 Bill No. Truly Agreed To and Finally Passed HCS for HB 315 Page 5 of 5 $\,$

June 9, 2011

Mickey Wilson, CPA Director June 9, 2011